MUNICIPALITY:	GREATER TZANEEN MUNIIPALITY	Select a municipality
QUARTER:	1ST QUARTER	Select a submission quarter
Name:	Ria Baloyi	Name of person completing this report (Person Capturing)
Phone Number:	153 078 026	Phone number of person completing this report (Person Capturing)
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Email:	ria.baloyi@tzaneen.gov.za		person completing										_					
	% Complete	61,2%	0,0%	67,2%	100,0%	100,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%						
C88 Code	Description	Baseline (Annual	Medium term r target (term of	Annual target	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Variation	Reason(s) for variation	Remedial action	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the	Estimated date when data will be available
		2024/25)	government	TOT 2025/26	as per SDBIP	actual output	as per SDBIP	actual output	as per SDBIP	actual output	as per SDBIP	actual output				provided	undertaken, to provide data in the	available
OUTPUT INDICATO	RS FOR QUARTERLY REPORTING Number of dwellings provided with connections to mains electricity supply by the municipality	775,00		410,00	0.00	0.00												
FF1 11(1)	Number of new residential supply points energised by the municipality	775,00		410,00	0,00	0												
EE1.13	Number of new residential supply points energised by the municipality Percentage of valid customer applications for new electricity connections processed in terms of mostrial sendre estandance.	100,0%		100,0%	100,0%	103,6%												
EE1.13(1)						58												
EE1.13(2)	standard timeframes Total number of valid customer applications for a new electricity connection processed	-				56												
EE3.21		92,0%		100,0%	25,0%	80,0%												
EE3.21(1)	Actual number of maintenance 'jobs' for planned or preventative maintenance Budgeted number of maintenance 'jobs' for planned or preventative maintenance					4												
EE3.21(2) EE3.11	Percentage of unplanned outages that are restored to supply within industry standard timeframes	100,0%		100,0%	100.0%	100,0%												
		200/011																
EE3.11(1) EE3.11(2)	Number of unplanned outages where 98% of affected customers are restored within 24 hours Total number of unplanned outages	-				910 910												
ENV3.11	Percentage of recognised informal settlements receiving basic waste removal services	100,0%		100,0%	100,0%	100,0%												
ENV3.11(1) ENV3.11(2)	Number of informal settlements receiving receiving basic waste removal services The total number of recognised informal settlements	-				4												
HS2.22	Average number of days taken to process building plan applications of less than 500 square meters	120,00	7	120,00	30,00	0,67												
H52.22(1)	Sum of the number of drur between the date of submission of a complete building plus application to	20				30												
(5)	Sum of the number of days between the date of submission of a complete building plan application to the municipality and the communication of the adjudication result of the application, for all																	
HS2.22(2)	applications less than of 500 square meters Number of building plan applications less than 500 square meters adjudicated	7				45												
TR4.21	Percentage of municipal bus services 'on time'	N/A		N/A	N/A	#DIV/01												
TR4.21(1) TR4.21(2)	Scheduled municipal bus departures 'on time' Total scheduled municipal bus departures	-				0												
TR5.31	Percentage of scheduled municipal bus trips that are universally accessible	N/A		N/A	N/A	#DIV/01												
TRS.31(1) TRS.31(2)	Number of all scheduled municipal bus trips that are universally accessible					0		\vdash										
TR6.12	Total number of scheduled municipal bus trips Percentage of surfaced municipal road lanes which has been resurfaced and resealed	100.0%		100.0%	25.0%	100,0%												
TR6.12 TR6.12(1)	Glometres of municipal road lanes resurfaced and resealed	100,000				4												
TR6.12(2) TR6.13	Kilometres of surfaced municipal road lanes KMs of new municipal road network	12,5		9.1	3,6	4 13,6												
TR6.13(1)	Number of kilometres of surfaced road network built	12,5		#,1	3,0	13,6												
TR6.13(2) TR6.21	Number of kilometres of unsurfaced road network built					10												
TR6.21(1)	Percentage of reported pothole complaints resolved within standard municipal response time Number of pothole complaints resolved within the standard time after being reported	80,00%		100,00%	100,00%	80,00% 20												
TR6.21(2)	Number of petholes reported Number of new sewer connections meeting minimum standards					25												
W\$1.11	Number of new sewer connections meeting minimum standards	56,00		50,00	15,00	16,00												
WS1.11(1) WS1.11(2)	Number of new sewer connections to consumer units Number of new sewer connections to communal toilet facilities.					15		\vdash										
WS2.11	Number of new water connections meeting minimum standards	74,00		70,00	15,00	20,00												
WS2.11(1)	Number of new water connections to piped (tap) water Number of new water connections to public/communal facilities.	-				19		<u> </u>										
WS2.11(2) WS3.11	Percentage of callouts responded to within 48 hours (sanitation/wastewater)	94,6%	1	100,0%	25,0%	100,0%												
WS3.11(1)	Percentage of callouts responded to within 48 hours (sanitation/wastewater) Number of callouts responded to within 48 hours (sanitation/wastewater)					321												
WS3.11(2) WS3.21	Total number of callouts (sanitation/wastewater) Percentage of callouts responded to within 48 hours (water)	96.3%	,	100,0%	25.000	321 100.0%												
WS3.21(1)	Number of callouts responded to within 48 hours (water)	90,3%		100,0%	25,074	1 064												
WS3.21(2)	Total water service callouts received					1 064												
GG1.21 GG1.21(1)	Staff vacancy rate The number of employee posts on the approved organisational structure	41,2%		5,1%	1,3%	40,4% 1180												
GG1.21(2)	The number of actual employees in the municipality		_			703												
GG1.22 GG1.22(1)	Percentage of vacant posts filled within 6 months Number of vacant posts filled within 6 months since the date (dd/mm/yyyy) of authority to proceed	31,0%		100,0%	100,0%	100,0% 15												
	with filling the vacancy																	
GG1.22(2) GG2.11	Number of vacant posts that have been filled Percentage of ward committees with 6 or more ward committee members (excluding the ward	100,0%	_	100,0%	100,0%	15 960,0%												
	councillori	200,011		200,211														
GG2.11(1) GG2.11(2)	Total number of ward committees with 6 or more members Total number of wards	-				336 35												
GG2.12	Percentage of wards that have held a quarterly councillor-convened community meeting	35,0%		35,0%	34,0%	0,8%												
GG2.12(1) GG2.12(2)	Number of councillor convened ward community meetings	-				24 35												
GG2.12(3)	Total number of wards in the municipality Reporting quarter					90												
GG2.31	Percentage of official complaints responded to through the municipal complaint management system	100,0%		100,0%	100,0%	77,8%												
GG2.31(1)	Number of official complaints responded to according to municipal norms and standards					56												
GG2.31(2)	Number of official complaints received Number of active suspensions longer than three months	0.00	-	0.00		72 0.00												
GG5.11 GG5.11(1)	Simple count of the number of active suspensions in the municipality lasting more than three months	0,00		0,00	0,00	0,00												
LED1.21		2 800,00	,	2 000 00	4 337 00	3 126,00												
	Number of work opportunities created through Public Employment Programmes (incl. EPWP, CWP and other related employment programmes)	2 800,00		2 800,00	1 325,00													
LED1.21(1)	Number of work opportunities provided by the municipality through the Expanded Public Works Programme					1 384		Щ_										
LED1.21(2)	Number of work opportunities provided through the Community Works Programme and other					1742												
LED2.12	Percentage of the municipality's operating budget spent on indigent relief for free basic services	100,0%		100,0%	25,0%	0,9%												
LED2.12(1) LED2.12(2)	R-value of operating budget expenditure on free basic services Total operating budget for the municipality					R 36 853 R 3 900 000		-										
FD1.11	Percentage compliance with the required attendance time for structural firefighting incidents	N/A		N/A	N/A	0,0%												
FD1.11(1)	Number of structural fire incidents where the attendance time was 14 minutes or less					0												
FD1.11(2) LED1.11	Total number of distress calls for structural fire incidents received Percentage of total municipal operating expenditure spent on contracted service providers physically	100,0%		100,0%	25,0%	26,0%												
	Percentage of total municipal operating expenditure spent on contracted service providers physically residing within the municipal area Resident of operating expenditure on contracted services within the municipal area	-														-		
LED1.11(1) LED1.11(2)	Total municipal operating expenditure on contracted services within the municipal area Total municipal operating expenditure on contracted services					R 30 562 213 R 117 411 376		\vdash										
LED3.11	Total municipal operating expenditure on contracted services Average time taken to finalise business license applications	2HOURS		2HOURS	30,00	1,20												
LED3.11(1)	Sum of the total working days per business application finalised					30 25		-										
LED3.11(2) LED3.31	Number of business applications finalised Average number of days from the point of advertising to the letter of award per 80/20 procurement	90 days		90 days	90 days	90,00												
LED3.31(1)		1				90												
	Sum of the number of days from the point of advertising a tender in terms of the 80/20 procurement process to the iscuing of the letter of award Total number of 80/20 tenders awarded as per the procurement process							—										
LED3.31(2) LED3.32	Percentage of municipal payments made to service providers who submitted complete forms within 30-	100,0%		100,0%	100,0%	100,0%												
LED3.32(1)	Percentage of municipal payments made to service providers who submitted complete forms within 30- days of invoice submission. Number of municipal payments within 30-days of complete invoice receipt made to service providers.					2 481												
	Number of multicipal payments within 30-bays of complete invoice receipt made to service providers																	
LED3.32(2) FM1.11	Total number of complete invoices received (30 days or older) Total Capital Expenditure as a percentage of Total Capital Budget	76,8%		100,0%	100.0%	2 481 9,2%												
FM1.11(1)	Actual Capital Expenditure	,0,0%		200,076	200,076	27 487 395												
FM1.11(2)	Budgeted Capital Expenditure					300 030 253												
FM1.12 FM1.12(1)	Total Operating Expenditure as a percentage of Total Operating Expenditure Budget Actual Operating Expenditure	91,1%		100,0%	25,0%	8,1% 154 533 148												
FM1.12(2)	Budgeted Operating Expenditure					1 896 253 155												
FM1.13 FM1.13(1)	Total Operating Revenue as a percentage of Total Operating Revenue Budget	84,8%		100,0%	25,0%	29,8%												
FM1.13(2)	Actual Operating Revenue Budgeted Operating Revenue					654 910 359 2 194 360 556												
FM1.14	Service Charges and Property Rates Revenue as a percentage of Service Charges and Property Rates	92,0%		100,0%	25,0%	29,8%												
FM1.14(1)	Revenue Budeet Actual Service Charges Revenue					314 244 180												
FM1.14(2)	Actual Property Rates Revenue					45 978 216		\vdash										
FM1.14(3) FM3.11	Budgeted Service Charges and Property Rates Revenue Cash/Cost coverage ratio	0.7		0,7	0.1	1 207 034 810												
FM3.11(1)	Cash and cash equivalent	0,7		-,-		R 123 616 284												

FM3.11(2)	Unspent Conditional Grants														
FM3.11(2)	Overdraft				R7 041 413 R 0 250 000 000										
FM3.11(3) FM3.11(4) FM3.11(5)	Overdraft Short Term investment	t			250 000 000										
FM3.11(5)					R 107 434 072										
	Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, Provision for Bad Debts. Impairment and Loss on Disposal of Assets)		_												
FM3.13	Trade payables to cash ratio	100,0%	100,	0,0% 100,0%	153,7%										
FM3.13(2)	Trade payables				R 190 023 470										
FM3.13(1) FM3.14	Cash and cash equivalents Liquidity ratio	1,5		4 0.1	R 123 616 284 0,3										
FM3.14(1)	Cock and	1,5		,4 0,1	0,3 R 123 616 284										
	Cash and cash equivalents Current liabilities				R 404 269 462										
FM3.14(2) FM4.31	Creditors payment period	360,0	360	0,0 90,0	#DIV/01										<u> </u>
FM4.31(1)	Trade Creditors Outstanding				R 12 927 944										
FM4.31(2)	Credit purchases (operating and capital)	i			RO										
FM4.31(3)	Number of days in the reporting year to date Percentage of total capital expenditure funded from own funding (internally generated funds +				90										
FM5.11	Percentage of total capital expenditure funded from own funding (Internally generated funds +	76,0%	100,	0,0% 25,0%	39,9%										
FM5.11(1)	Internally Generated Funds				R 12 935 179										
FM5.11(1)	Romawings	1			R 12 933 179										
FM5.11(2) FM5.11(3)	Borrowings Total Capital Expenditure				R 0 R 32 453 628										
	Percentage of awarded tenders [over R200k], published on the municipality's website	100,0%	100	0,0% 100,0%	100,0%										
FM6.12(1) FM6.12(2)	Number of awarded tenders published on the municipality's website Number of awarded tenders				1										
FM6.12(2)	Number of awarded tenders				1										
	Percentage of tender cancellations	0,0%	0,0	0% 0,0%	7,7%										
FM6.13(1) FM6.13(2)	Number of tenders cancelled Total number of tenders advertised and closed				1 13										
FM6.13(2)					13										
FM7.11	Debtors payment period	360,0	360	0,0 90,0	298,7										
FM7.11(1) FM7.11(2)	Gross Dietors Bad Debt Provision				1539140428										
FM7.11(2)	Billed Revenue	-			R 113 500 000 R 439 137 193										
FM7.11(4)	Number of days in the reporting period year to date				R 439 137 193										
FM7.12	Number of days in the reporting period year to date Collection rate ratio	88,0%	80	,0% 80,0%	92 70,3%						_				
FM7.12(1)	Gross Debtors Opening Balance	0.0(0.10		,010	R 1 421 655 188										
FM7.12(2)	Billed Revenue	Ī			R 439 137 193										
FM7.12(3)	Gross Debtors Closing Balance				R 1 539 140 429	الحرا									
FM7.12(4)	Bad Debts Written Off				0.12.056.225										
C88 Code	Description	Baseline (Annual	l Medium term Annual	target 1st Quarter	1st Quarter	2nd Quarter	2nd Quarter 3rd C	Quarter 3rd Quarter	4th Quarter	4th Quarter	Variation Reason(s) fo	r variation Rem	edial action	Reasons for no data, if not Steps undertaken, or to provided undertaken, to provide data	be Estimated date when data will be
		Performance for	r target (term of for 202	25/26 planned output	actual output	planned output a	actual output planne	Quarter 3rd Quarter ed output actual output er SDBIP	planned output a	actual output				provided undertaken, to provide dat	ta in the available
		2024/25)	government	as per SDBIP		as per SDBIP	as pe	er SDBIP	as per SDBIP					future	
COMPLIANCE INDIA	RS FOR QUARTERLY REPORTING														
C1	RS FOR QUARTERLY REFORMING Number of signed performance agreements by the MM and section 56 managers:	7			7										
(2	Number of signed performance agreements by the MM and section 56 managers: Number of ExCo or Mayoral Executive meetings held:	17			,										
C3	Number of Council portfolio committee meetings held:	17 50			5 23										
C4	Number of MPAC meetings held:	15			6										
C6	Number of MPAC meetings held: Number of formal (minuted) meetings between the Mayor, Speaker and MM were held to deal with	10			1	الحرا									
_	municinal matters:														
60	Number of councillors completed training	28			5										
C8	Number of councillors completed training: Number of municipal officials completed training:	60 355			0 174									 	
C10	Number of municipal officials completed training: Number of work stoppages occurring:	333			0										<u> </u>
C11	Number of work stoppages occurring: Number of litigation cases instituted by the municipality:	1			2										
C12	Number of Ittigation cases instituted against the municipality:	17			2 22										-
CIS	Number of forensic investigations instituted:	0			0										
C14	Number of forensic investigations concluded:	0			0										
C15	Number of days of sick leave taken by employees:	4 8 2 5			1 451										
C17	Number of temporary employees employed:	15			15										
C18	Number of approved demonstrations in the municipal area: Number of recognised traditional and Khoi-San leaders in attendance (sum of) at all council meetings:	12			3										
C19	Number of recognised traditional and Khoi-San leaders in attendance (sum of) at all council meetings:	6			6										
C20	Number of permanent environmental health practitioners employed by the municipality:	0	-		0										
C22	Number of Council meetings held:	11	-		4										
C23	Number of Council meetings held: Number of disciplinary cases for misconduct relating to fraud and corruption:	3	1		6										
C24	Number of council meetings disrupted	0			0										
C25	Number of protests reported	4			1										
C25 C26	Number of protests reported R-value of all tenders awarded	4 R 25 878 547			1 R 1 285 000										
C25 C26 C27	Number of protests reported R-value of all tenders awarded Number of all awards made in terms of Section 36 of the MFMA Municipal Supply Chain Management	4 R 25 878 547 47			1 R 1 285 000 4										
C25 C26 C27	Number of all awards made in terms of Section 36 of the MFMA Municipal Supply Chain Management	47			R 1 285 000 4										
C25 C26 C27	Number of protests reported Revision of all tenders awarded Number of all awards made in terms of Section 36 of the NFMA Municipal Supply Chain Management Regulations. Revised of all awards made in terms of Section 36 of the NFMA Municipal Supply Chain Management Regulations.	4 R 25 878 547 47 R 32 453 628			1 R 1 285 000 4 R 117 411 376										
C25 C26 C27 C28	Number of all awards made in terms of Section 36 of the MFMA Municipal Supply Chain Management Regulations: R-value of all awards made in terms of Section 36 of the MFMA Municipal Supply Chain Management Regulations:	47			R 1 285 000 4										
C25 C26 C27 C28 C29 C30	Number of all awards made in terms of Section 36 of the MFMA Municipal Supply Chain Management Beaulations: Beaulations: Beaulations: Beaulations: Beaulations: Beaulations: Beaulations: Beaulations: Beaulations: Number of approved applications for rezoning a property for commercial purposes: Number of business Elicinases approved:	47	-		R 1 285 000 4 R 117 411 376 0 6										
C25 C26 C27 C28 C29 C30	Number of all awards made in terms of Section 8 of the MFMA Municipal Supply Chain Management Beaulations: Revalue of all awards made in terms of Section 8 of the MFMA Municipal Supply Chain Management sensations. Revalue of all awards made in terms of Section 8 of the MFMA Municipal Supply Chain Management sensations. Member of basiness its revenue are received a property for commercial purposes: Number of basiness its manes approved. Management Section 1 of the section of	47 R 32 453 628 0 32 0	-		R 1 285 000 4 R 117 411 376										
C25 C26 C27 C28 C29 C30 C31 C32	Number of all awards made in terms of Section 8 of the MFMA Municipal Supply Chain Management Beaulations: Revalue of all awards made in terms of Section 8 of the MFMA Municipal Supply Chain Management sensations. Revalue of all awards made in terms of Section 8 of the MFMA Municipal Supply Chain Management sensations. Member of basiness its revenue are received a property for commercial purposes: Number of basiness its manes approved. Management Section 1 of the section of	47 R 32 453 628 0 32 0 13			R 1 285 000 4 R 117 411 376										
C25 C26 C27 C28 C29 C30 C31 C32 C33 C34	Number of all awards made in terms of Section 3s of the SMMA Manicipal Supply Chain Management Residue of all awards made in terms of Section 15 of the MMA Manicipal Supply Chain Management	47 R 32 453 628 0 32 0 13 40			R1285000 4 R117411376 0 6 0 1 43										
C25 C26 C27 C28 C29 C30 C32 C31 C34 C34 C35	Number of all awards made in terrors of Section 8 of the 88MA Manicipal Supply Claim Management Bandalizan. Section 1. The S	47 R 32 453 628 0 32 0 13 40			R 1 285 000 4 R 117 411 376 0 6 0 1 43										
C25 C26 C27 C28 C29 C30 C32 C33 C34 C35 C35	Number of an arouth mask in terror of Section 3 of the 80MA Manipal Spays Cash Management Administration of the 10	47 R 32 453 628 0 32 0 13 40 32 0			R 1 285 000 4 R 117 411 376 0 6 0 1 43										
C25 C26 C27 C28 C29 C30 C32 C33 C34 C35 C36 C36 C36 C36 C36 C36 C36 C36 C36 C36	Number of all awards made in terms of Section is of the MMMA Manicipal Supply Chain Management Resident discounting the Committee of the Committee of the Committee of Number of proposed applications for manicipal payaperty for commercial purposes. Number of protocol made in the great of manicipal infrastructures: Number of anything in the committee of the Committee of the Committee of Number of protocols that in England to manicipal infrastructures: Number of protocols that in England to manicipal infrastructures: Number of motion core \$100.000 auxiliary. Number of motion from the severary and foundation from the committee of Number of motion from the severary and foundation from the committee of Number of the severary of the severary and foundation from the committee of Number of the severary of the severary and foundation from the committee of Number of the severary and severar	47 R 32 453 628 0 32 0 13 40 32 0 65			R 1 285 000 4 R 117 411 376 0 6 0 1 43 29 0 655										
C25 C26 C27 C28 C29 C30 C30 C32 C33 C34 C35 C36 C36 C38 C00 C00 C02 C02 C03 C03 C03 C03 C03 C03 C03 C03 C04 C05 C05 C06 C07	Number of an arouth mask in terms of Section 8 of the MSMA Manicipal Supply Chain Management Administration. Section 1 of the MSMA Manicipal Supply Chain Management Manicipal Manicipal Manicipal Manicipal Management Manicipal	47 R 32 453 628 0 32 0 13 40 32 0 65			R1285000 4 R117411376 0 6 0 1 43 29 0 655 30										
C25 C26 C27 C28 C29 C30 C31 C34 C35 C36 C36 C36 C36 C36 C36 C36 C36 C36 C36	Number of all awards made in terror of Section is of the MMMA Manicipal Supply Chain Management Republications. Revise of all awards made in terror of Section is of the MMMA Manicipal Supply Chain Management Manuface of Section is the Section in the Section is of the MMMA Manicipal Supply Chain Management Manuface of Section is set of the Section in the Section is set of the Section in the Section is set of the Section in the Section in the Section is set of the Section in the Section in the Section is set of the Section in the Sec	47 R 32 453 628 0 0 32 0 13 40 32 0 65 28			R1285000 4 R117411376 0 6 0 1 43 29 0 655 30										
C25 C26 C27 C28 C29 C30 C31 C31 C34 C35 C36 C35 C36 C36 C38 C40 C40 C42 C43 C44 C43 C44 C45 C46 C46 C47 C48	Number of an awards make in terror of Section 3 of the MSMA Manipul Supply Claim Management Administration of the Section 3 of the MSMA Manipul Supply Claim Management Manipul Supply Claim Management Section 3 of the MSMA Manipul Supply Claim Management Manipul Supply Claim Management Manipul Supply Claim Management Manipul Supply Claim Management Manipul Supply Claim Manipul Supply C	47 R 32 453 628 0 32 0 13 40 32 0 65			R1285000 4 R117411376 0 6 0 1 1 43 29 0 655 30 13 17 8										
C25 C26 C27 C28 C39 C30 C32 C33 C34 C35 C38 C60 C62 C63 C63 C64 C65 C63 C64 C65 C65 C66 C66 C66 C66 C67 C67 C67 C67 C67 C67	Number of all awards made in terms of Section is of the MMMA Mankingst Spayly Chain Management Standardson. **Section of all awards made in terms of Section is of the MMA Mankingst Spayly Chain Management Manuface of approvale process and process the commercial purposes. **Sumber of approvale with regards on markingst individual purposes. **Sumber of anythingst with regards on markingst individual purposes. **Sumber of mortic that Management manifestal individual purposes. **Sumber of mortic that Manifestal purposes process that been filled from Anticogli. **Sumber of mortic that for Handards (Offertry mortic has been filled from Anticogli. **Sumber of mortic that the security and handard (Offertry mortic has been filled from Anticogli. **Sumber of mortic that the security and handard (Offertry mortic and been filled point in the development and planning disportant. **Sumber of filled point in the development and planning disportant. **Sumber of readings and region of sumper or sumplement of planning disportant. **Sumber of readings and region of support or sumplement of planning disportant. **Sumber of readings and region of support or sumplement. **Sumber of readings and region of sumper or sumplement. **Sumber of readings and region of support or sumplement. **Sumber of readings and region of sumper or sumplement. **Sumber of readings and region of sumper or sumplement. **Sumber of readings and region of sumper or sumplement. **Sumber of readings and region of sumper or sumplement. **Sumber of readings and region of sumper or	47 R 32 453 628 0 0 32 0 13 40 32 0 65 28 13 17 3 3			R1285000 4 R117411376 0 6 0 1 1 43 29 0 655 30 13 17 8										
CS	Number of an averth make in terror of Section 8 of the MSMA Manipal Supply Chain Management Standardism. Section 1 of the MSMA Manipal Supply Chain Management Standardism. Section 1 of the MSMA Manipal Supply Chain Management Standardism. Number of propriesd applications for resoning and property for commercial property. Number of make the MSMA MANIPAL STANDARD MANIPAL S	47 8 32 453 628 0 32 0 13 40 32 0 65 28 13 17 3 3			R1285000 4 R117411376 0 0 1 1 43 29 0 65 30 13 17 8 0 110										
CS	Number of an amount most in terror of Section 3 of the MSMA Manipul Supply Claim Management Annual Section 3 of the MSMA Manipul Supply Claim Management Manipul Section 3 of the MSMA MAN	47 R 32 453 628 0 0 32 0 13 40 32 0 65 28 13 17 3 3 111			R1285000 4 R117411376 0 0 6 0 1 1 43 29 0 65 30 13 17 8 0 0 1177 8 8										
C25	Number of an amount most in terror of Section 3 of the MSMA Manipul Supply Claim Management Annual Section 3 of the MSMA Manipul Supply Claim Management Manipul Section 3 of the MSMA MAN	47 8 32 453 628 0 32 0 13 40 32 0 65 65 28 13 17 3 3 111 111 11			R1285000 4 R117411376 0 0 6 0 1 1 43 29 0 65 30 13 17 8 0 0 1177 8 8										
C25	Number of an amount most in terror of Section 3 of the MSMA Manipul Supply Claim Management Annual Section 3 of the MSMA Manipul Supply Claim Management Manipul Section 3 of the MSMA MAN	47 R 32 453 628 0 0 32 0 13 40 32 0 65 28 13 17 3 3 111			R1285000 4 R117411376 0 0 1 1 43 29 0 65 30 13 17 8 0 110										
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NV4.11 Percentage of biodiversity priority area within the municipality ENV4.11(1) Total land area in hectares classified as "biodiversity priority areas"							
ENV4.11(1) Total land area in hectares classified as "biodiversity priority areas" ENV4.11(2) Total municipal area in hectares	_			_			
(A21 Percentage of biodiversity priority areas protected ENV4.21(1) Area of priority biodiversity area in hectares which is protected							
ENV4.21(1) Area of priority biodiversity area in hectares which is protected							
2 Number of serviced sites HS1.12[1] Number of all sites serviced receiving the specified basic services.							
Number of informal settlements assessed (enumerated and classified)		<u> </u>					
HS1.31(1) Number of informal settlements enumerated and classified according to the UISP categorisation,	at .						
eministeet 12 Number of residential properties developed through state-subsidised human settlements programme enterine the municipal valuation retil 185.21(1) Number of all residential properties that have benefited from state-subsidised human settlement encorament that have entered the municipal valuation retil 185.31(1) Number of all residential properties that have benefited from state-subsidised human settlement encorament that have entered the municipal valuation retil		_					
entering the municipal valuation roll							
HS2.21(1) Number of all residential properties that have benefited from state-subsidised human settlement							
nnerammes that have entered the municinal valuation roll Number of scheduled public transport access points added							
TRS.11(1) Number of scheduled public transport service access points added 11 Percentage of unsurfaced road graded							
							
TR6.11(2) Kilometres of unsurfaced road network 5.31 Percentage of total water connections metered							
31 Percentage of total water connections metered							
WSS.31(1) Number of water connections metered	_			_			
WSS.31(2) Number of connections unmetered 1.12 Percentage of councillors who have declared their financial interests							
GG3 12(1) Number of councillors that have declared their financial interests							
GG3.12(1) Number of councilors that have declared their financial interests GG3.12(2) Total number of municipal counciliors 2.1 Cash backed reserves reconciliation at year end	_						
.21 Cash backed reserves reconciliation at year end							
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FM2.21(2) Long Term Investment FM2.21(3) Unspent grants	_						
FM2.21(3) Unspent grants	_					-	
FM2.21(4) Unspent borrowing FM2.21(5) Statutory requirement	_						
FM2.21(5) Statutory requirement FM2.21(6) Working capital requirements	=			_			
FM2.21(7) Other provisions	_						
FM2.21(7) Chther provisions FM2.21(8) Long term investment committed FM2.21(9) Reserves to be cash backed							
FM2.21(9) Reserves to be cash backed							
FM3.12(1) Current assets FM3.12(2) Current liabilities							
FM3.12(2) Current liabilities Percentage of total capital expenditure funded from capital conditional grants		<u> </u>					
Percentage of total capital expenditure funded from capital conditional grants Total Capital Transfers (provincial and national capital conditional grants)		<u> </u>					
FMS.12(2) Total Capital Expenditure							
Percentage of total capital expenditure on renewal/upgrading of existing assets							
21 Percentage of total capital expenditure on renewal/upgrading of existing assets FMS.21(1) Total costs of Renewal and Upgrading of Existing Assets FMS.21(2) Total Capital Expenditure Total Capital Expenditure Total Capital Expenditure							
FM5.21(2) Total Capital Expenditure							
		<u> </u>					
FMS.22(1) Total costs of Renewal and Upgrading of Existing Assets FMS.22(2) Depreciation	_						
FMS 22/3) Asset imnairment)						-	
Repairs and Maintenance as a percentage of property, plant, equipment and investment property							
FMS.31(1) Total Repairs and Maintenance Expenditure							
FMS.31(2) Property, Plant and Equipment	_						
FMS.31[3] Investment Property (Carrying Value) Net Surplus / Deficit Margin for Electricity							
Net Surplus / Deficit Margin for Electricity							
FM7.31 Total Electricity Resenue FM7.31 Total Electricity Expendure	_					-	
2 Net Surplus / Deficit Margin for Water							
		_					
FM7.32(2) Total Water Expenditure							
FM7.32(2) Total Water Expenditure 33 Net Surplus / Deficit Margin for Wastewater							
FM7.33(2) Total Sanitation and Waste Water Expenditure 34 Net Surplus / Deficit Margin for Refuse		_					
7.34 Net Surplus / Deficit Margin for Refuse							
17.34 Net Surplus / Deficit Margin for Refuse FM7.34[1] Total Refuse Revenue		_					
FM7.34(1) Total Refuse Revenue FM7.34(2) Total Refuse Expenditure	Baseline (Annual Medium term Annual targe	zet	Annual target Annual actual Variation	Reason(s) for variation Remedial action	Reasons for no data, if not	Steps undertaken, or to be	Estimated date when data will b
34	Baseline (Annual Medium term Annual targe Performance for target (term of for 2025/26	set 25	Annual target Annual actual Variation for 2025/26 performance	Reason(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the	Estimated date when data will b
FM7.34(1) Total Refuse Revenue FM7.34(2) Total Refuse Expenditure	Baseline (Annual Medium term Annual targe Performance for target (term of for 2025/26 2024/25) government	set 16		Reason(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future	Estimated date when data will b available
NA7.34 Total Reform Revenue NA7.34 Total Reform Reporture CSS Code Description	Baseline (Annual Medium term Annual targe Performance for target (term of for 2025/26 2024/25) government	get 86		Reason(;) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future	Estimated date when data will b available
M.D. 34(1) Total Refusi Resource M.D. 34(2) Total Refusi Repositors CBI Code Description OME INDICATORS FOR ANNUAL REPORTING	Baseline (Annual Medium term Annual targe Performance for target (term of for 2025/26 2024/25) government	pet S		Reason(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future	Estimated date when data will b available
ADD 34(1) Total Public Newmon CH COS Total Public Newmon CH COS TOTAL PUBLIC NEW PROJECTION CH COS TOTAL PUBLIC NEW PROJECTION OWN NOTICATORS FOR ANNUAL REPORTING Preventage total distribity lesss	Baselne (Annual Medium term Annual targe Performance for target (term of for 2025/26) 2024/25) government	get S6		Reason(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future	Estimated date when data will b available
HAD 34(1) Total Refusi Resource CRE Code Total Refusi Reposition CRE Code Description OME INDICATOR'S FOR ANNUAL REPORTING Personating total Recirclely Insies EE4.4(1) ENGLISHY Personation Nation REFUSION OF TOTAL REPORTING Personating total Recirclely Insies EE4.4(1) ENGLISHY Personation Nation TOTAL REPORTING TOTAL REPORTING TOTAL REPORT PERSONATION NATION TOTAL REPORT PERSONATION NATION NATION NATION TOTAL REPORT PERSONATION NATION NA	Baseline (Annual Medium term Performance for target term of for 2025/24 2024/25) government	pet ds		Rescor(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future	Estimated date when data will b available
MC 34(1) Total Motion Recomme CRE Code Total Recom Expenditure CRE Code	Baseline (Annual Medium term Annual target Performance for target (term of for 2025/2s) 2024/25) government	get S6		Reason(c) for variation Remodula action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future	Estimated date when data will b available
MD 24(1) Total Patrick Renown WPS 24(2) Total Patrick Renown CER Code Total Patrick Renown Description OME ROLICATORS OR RANKAR EXPORTING Percentage until all existionly insues (E4.4(1) Exclusive Patrick Renown Patrick E4.4(2) For the Patrick Renown Patrick Ferentage efficiencies of community balls. Percentage efficiencies of community balls.	Baseline (Annual Medium term Annual targe Performance for target (term of for 2025;72 2024/53) government	get Si		Réacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future	Estimated date when data will b available
160-24(1) Total Indicat Newman COL SCOTT STATE AND ADDRESS STATE	Bazeline (Annual transport temperature) Performance for trapet (term of the 2022/21) 2024/25) government	get 66		Reason(c) for variation Remodula action	Reasons for no data, if not provided und	Steps undertaken, or to be deertaken, to provide data in the future	Estimated date when data will b available
#80-34(1) Total Indicat Resource \$105-34(1) Total Indicat Resource CLE COST TOTAL INDICATE STATE ST	Baseline (Janual) Medium term Annual target (term of for 2022/78) government	get St		Réason(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future	Estimated date when data will b available
1907-36(1) Total Refuse Newmon CLS COSTS Total Refuse Department CLS COSTS Total Refuse Department CLS COSTS Discription	Bazeline (Annual trage) Bazeline (Annual trag	ert		Rescon(c) for variation Remodula action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future	Estimated date when data will b available
PACT-34(1) Total Nation Newmon COLORS TOTAL PROPERTY OF THE PACT	Baseline (Janual) Medium term Annual terge Performance for target (term of for 2022/78) government	get 6		Réason(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dectaken, to provide data in the fature	Estimated date when data will b available
1407-24(1) Test in Broken Senome 1407-24(1) Test in Broken 1407-24	Bazeline (Annual transport from 2022/21)	get S		Reason(c) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be defertaken, to provide data in the fluture	Estimated date when data will be available
ACL 24(s) Test influent Sensors FOR SECURITY SE	Baseline (Annual Medium term Annual target (term of 2024/25) government for 2021/26	get Se		Reason(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be deertaken, to provide data in the fature	Estimated date when data will b available
197. 34(1) Total fielded Neonude 197. 1970 Total fielded Neonu	Baseline (Annual Medium term Annual target Performance for Larget (term of to 2023/24 giventment)	get S		Reason(s) for variation Remedial action	Reasons for no data, if not provided and und	Steps undertaken, or to be defertaken, to provide data in the fluture	Estimated date when data will be available
PM2-36(1) Total Return Revenue CEL COST CEL	Basekne (Annual Medium term Annual terge (Term of the 2024/25) government for 2022/28	get Se		Reacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps underraken, or to be deriraken, to provide data in the future	Estimated date when date will be available
1907-34(1) Total Natura Newsona COST (2007) Total Service Special Vision (1907) Total	Baseline (Jenual Medium term Annual target Ferformance for Larget (term of for 2023/2 2024/25) giveriment	get is		Rescor(s) for variation Remedial action	Reasons for no data, if not provided and und	Steps undertaken, or to be dertaken, to provide data in the facture	Estimated data when data will b available
AND 24(1) Total Indust Newman CHR 24(1) Total Indust Expenditive CHR 24(1) Total Indust Expenditive CHR 24(1) Total Indust Expenditive OUSE INDUSTRIES Preventage Industries Expenditive Exception Final Industries Exception Preventage Industries Industries Exception Preventage Industries Industries Preventage Industries Industries Final Industries Preventage Industries Industries Final Industries Industries Final Industries Industries Industries Final Industries Industries Industries Final Indus	Basekne (Annual Medium term Annual tery Experiment for 2022/25 government	get 6		Reacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be deriraken, to provide data in the future	Etimated data when data will be available
MO-34(1) Total Natura Newman MO-34(2) Total Indiana Equations CLE Code Total Indiana Equations Discription Out of Code Discription Out of Code Discription Discriptio	Baseline (Jenual Medium term Amoual target (term of 2021/24 government	get is		Reacon(s) for variation Remedial action	Reasons for no data, if not provided and und	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated data when data will b available
147.2-161) Test in facility recovers 147.2-161) Test in facility recovers 147.2-161) Test in facility recovers 147.2-161 147.2-161	Basekne (Annual Medium term Annual teres 12024/25) government for 2222/28	ut t		Reacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps underraken, or to be deriraken, to provide data in the future	Etimated data when data will be available
AND J4(1) Total Refuse Security CLE Code Total Refuse September CLE Code Total Refuse September Percentage Intelligence Security Percentage Intelligence Security FE-44(1) Early Refuse Security Percentage Intelligence Security FE-44(2) Early Security Percentage Intelligence Security Percentage Intelligence Intelligence Security FE-44(2) Early Security Percentage Intelligence Intelligence Security FE-44(2) Early Security Percentage Intelligence Intelligence Security FE-44(2) Early Security FE-44(2) Ear	Baseline (Januar) Medium term Performance for target (term of 2021/2 2024/25) government	get 6		Réacon(s) for variation Remedial action	Reasons for no data, if not provided and	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated date when data will b available
907-84(1) Total fishion foremast CLE COST TOTAL ROBATION CONTRACTOR CLE COST TOTAL ROBATION CLE COST TOTAL	Basekne (Annual Medium term Annual teres 12024/25) government	get		Reacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future	Estimated date when data will b available
907-84(1) Total fishion foremast CLE COST TOTAL ROBATION CONTRACTOR CLE COST TOTAL ROBATION CLE COST TOTAL	Baseline (Januar) Medium term Performance for target (term of 2021/A 2024/25) government			Reacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the facture	Estimated date when data will b available
10.10(1) Total Refutor Movement 11.10(1) Total Refutor 11.10(1) Total Refutor 11.10(1) Total Refutor 11.10(1) Total Refutor 1	Baseline (Annual Medium term Annual target (term of 2023/2) giventment to 2023/2	get S		Reason(s) for variation Remedial action	Reasons for no data, if not provided and	Steps undertaken, or to be dertaken, to provide data in the factors	Estimated date when data will be available.
## AD 34(1) Total Indicat Secundary ## CF 2073 (20) Total Indicat Secundary ## CF 2073 (20) Total Indicat Secundary ## CF 2073 (20) Total Indicat Secundary ## CF 2074 (20) Total Indicat Secundary ## CF 2074 (20) Total Indicate Secundar	Baseline (Janual) Medium term Performance for target (term of 2021/2) government Or 2021/2	get is		Reacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the facture	Estimated data with with with available
1607-1611 Total Indicat Resource COLD STOCKS COLD STATE AND ADDRESS COLD STATE ADDRESS COLD	Baseline (Jenual Medium term Annual target (1997) Performance for Larget (term of 50 2023/3 government To 2024/25) Annual target (term of 50 2023/3 government)	get is		Rescor(s) for variation Remedial action	Reasons for no data, if not provided and under the control of the	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated data when data will b available
147.24(1) Test in floating Neuroscient (1.100) Test in floating Neuroscient (1.100) Test in floating Legislation (1.100) T	Baseline (Januar) Medium term Performance for target (term of 2022/78) government On 2022/78	get is		Reacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertraken, to provide data in the future	Estimated data with a wall be available
1973-1970 Total finding formular (1973-1970) Total finding formular (1974-1970) Total				Rescor(s) for variation Remedial action	Reasons for no data, if not provided and	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated data when data will b available
10. 20(1) Total Refutor Security 20. 10(1) Total Refutor Security 20. 20(1) Total Refutor Security				Reacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future	Estimated date when data will be available.
MO-34(1) Total Refutor Necessaria 10 (2012) Total Refutor Necessaria 10 (2012) Total Refutor Necessaria Necessaria Necessaria Necessaria 14 (4) Electrical Production Necessaria 14 (4) Electrical Production in No. Necessaria 15 (4) Electrical Production in No. No. No. No. No. No. No. No.				Reacon(s) for variation Remedial action	Reasons for no data, if not provided and	Steps undertaken, or to be defertaken, to provide data in the fluture	Estimated date when data will be available.
19 March 19 Total Information Community State Community State Community Comm		get t		Rescor(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undersaken, or to be derstaken, to provide data in the future	Estimated date when data will be available.
10.10(1) Total factors becomes				Reacon(s) for variation Remedial action	Reasons for no data, if not provided and	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated date when data will b available
19 Met Text Information Text				Reason(s) for variation Remedial action	Reasons for no data, if not provided and under the provided and unde	Steps undersaken, or to be derstaken, to provide data in the flutime	Estimated data when data will b available
73 HeI) Total Motion Resource 1 Conf.				Reacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated date when data will be available.
Total Nation Security Total Information S				Rescor(s) for variation Remedial action	Reasons for no data, if not provided and	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated date when data will be available.
Total Motor Security				Reacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the future.	Estimated date when data will be available.
Total Nation Recognition Total Recognition				Rescor(s) for variation Remedial action	Pleasons for no data, if not provided and on the provided and on the provided and on the provided and the pr	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated date when data will be available.
7-2 Mol 1 7-2 Corp. Total Publica Reposal Corp. Total Reposal Repo				Reacon(s) for variation Remedial action	Reasons for no data, if not provided and and an analysis of the provided analysis of t	Steps undersaken, or to be derstaken, to provide data in the future	Estimated date when data will be available.
17 Section Text Information				Reacon(s) for variation Remedial action	Reasons for no data, if not provided and	Steps undertaken, or to be defertaken, to provide data in the fluture	Estimated date when data will be available.
147-1461) Total Refund Security THE COST THE COST SECURITY THE COST SECURITY PROPERTY OF THE COST SECURITY PROPERTY OF THE COST SECURITY PROPERTY OF THE COST SECURITY RESULTS SECURITY				Rescor(s) for variation Remedial action	Reasons for no data, if not provided and on the provided and on the provided and the provid	Steps undersaken, or to be derstaken, to provide data in the flutime	Estimated date when data will be available.
147-1461) Trail Refund Security 147-1461) Trail Refund Security 147-1461) Trail Refund Security 147-1461) Trail Refund Security 147-1461 Trail Refund Secu				Reacon(s) for variation Remedial action	Reasons for no data, if not provided und	Steps undertaken, or to be dertaken, to provide data in the flucture	Estimated date when data will be available available.
1973 Help Total Belon Secured Total Belo				Rescor(s) for variation Remedial action	Pleasons for no data, if not provided and and an analysis of the provided and analysis of the provided analysis of t	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated date when data will be available available.
1973 AND CONTROL SOCIATION STATES AND CONTROL				Rescor(s) for variation Remedial action	Reasons for no data, if not provided and and an analysis of the second sec	Steps undertaken, or to be dertaken, to provide data in the future	Estimated data with a service of the
1973 Help De Total Refund Security 1973 Help De Total Refund Security 1974 Help De Total Security 1974 Help De Tot				Rescor(s) for variation Remedial action	Pleasons for no data, if not provided and in the provided and in t	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated date when data will be available available.
1973-19(1) Total fishion formout 11 COV 1973 (1) Total fishion formout 11 COV 1973 (1) Total fishion formout 11 COV 11 CO				Reacon(s) for variation Remedial action	Reasons for no data, if not provided and an arrangement of the provided and arrangement of the provided arrang	Steps undersaken, or to be derstaken, to provide data in the future.	Estimated date when data will be available.
140-24(1) Tool Indicat September				Reacon(s) for variation Remedial action	Reasons for no data, if not provided and in the provided and in th	Steps undertaken, or to be dertaken, to provide data in the flucture	Estimated data when data will available available
1971 Act of Section Se				Reacon(s) for variation Remedial action	Reasons for no data, if not provided and an arrangement of the provided and arrangement of the provided arrang	Steps undersaken, or to be derstaken, to provide data in the flucture.	(stimated date when data will available available)
147-1461) Total Relation Security 147-1461) Total Relation Security 147-1461 147-1461				Reacon(s) for variation Remedial action	Reasons for no data, if not provided and or no data, if not provided and or not	Steps undertaken, or to be dertaken, to provide data in the flucture	Estimated data white data will available avail
147.2-161) Test Influent Securities Test Committee Committee Test Committee Committee Test Committee Committee Test Committee				Rescor(s) for variation Remedial action	Pleasons for no data, if not provided and and an analysis of the provided analysis of	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated date when data will be available available.
1973 Help De Texta Medica Normal 1974 Help De Texta Medica Normal 1975 H				Rescor(s) for variation Remedial action	Reasons for no data, if not provided and in the provided and in th	Steps undertaken, or to be dertaken, to provide data in the future.	Estimated data with a will be available.
147.34(1) Tradit Refund Security 147.14(1) Tradit Refund Security 147.14				Rescor(s) for variation Remedial action	Pleasons for no data, if not provided and in an in a second secon	Steps undertaken, or to be dertaken, to provide data in the fluture	Estimated date white data will be available and the second data will be available.
140-24(1) 1407-140				Reacon(s) for variation Remedial action	Pleasons for no data, if not provided and in the provided and in t	Steps undersaken, or to be derstaken, to provide data in the future.	Estimated date when data will be available.
1907-1907 Total Michael Resource Of Total Mi				Rescor(s) for variation Remedial action	Pleasons for no data, if not provided and in the provided and in t	Steps undertaken, or to be dertaken, to provide data in the flucture.	Estimated data when data will b available

GG2.2(3) Total number of Council meetings								
GG2.3 Protest incidents reported per 10 000 population								
GG2.3(1) Simple count of all unauthorised protest incidents reported								
GGZ.5(1) Simple count of an unaution tieu protest incounts reported	4							
GG2.3(3) Number of approved demonstrations								
GG2.3(2) Total population of the municipality								
GG4.1 Percentage of councillors attending council meetings							1	
GG4.1(1) The sum total of councillor attendance of all council meetines								
	_							
GG4.1(2) The total number of council meetings								
GG4.1(3) The total number of councillors in the municipality								
FD2.2 Fire Services function in accordance with prescribed requirements								
FD2.2(2) Number of specified conditions of fire services functionality met								
FM1.1 Percentage of expenditure against total budget								
FM1.1(1) Total expenditure (operating + capital)								
	-							
FM1.1(2) Total budget (operating + capital)								
FM2.1 Percentage of total operating revenue to finance total debt (Total Debt (Borrowing) / Total operating								
revenue)								
FM2.1(1) Debt (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long								
FM2.1(2) Total Operating Revenue								
FM2.1(2) Total Operating Revenue								
FM2.1(3) Operating Conditional Grant	-1							
PM2.1(3) Operating Conditional Grant								
FM2.2 Percentage change in cash backed reserves reconciliation								
FM2.2(1) Cash backed reserves (current year)						· · · · · · · · · · · · · · · · · · ·		
FM2.2(2) Cash backed reserves (previous year)								
FM3.1 Percentage change in cash and cash equivalent (short term)								
							1	
FM3.1(1) Cash and cash equivalent (Current year)								
FM3.1(2) Cash and cash equivalent (Previous year)						· · · · · · · · · · · · · · · · · · ·		
FM4.2 Percentage of total operating expenditure on remuneration								
FM4.2(1) Employee Related Costs							1	
FM4.2(2) Councillors' Remuneration							1	
FM4.2(3) Total Operating Expenditure								
FM4.3 Percentage of total operating expenditure on contracted services								
							1	
FM4.3(2) Total Operating Expenditure								
FMS.1 Percentage change of own funding (Internally generated funds + Borrowings) to fund capital expenditure								
							1	
FMS.1(1) Internally Generated Funds (current year)								
FM5.1(2) Borrowings (current year)	7							
FM5.1(3) Internally Generated Funds (previous year)	-							
	4							
FM5.1(4) Borrowings (previous year)								
FM5.2 Percentage change of renewal/upgrading of existing Assets								
FM5.2(1) Total costs of Renewal and Upgrading of Existing Assets (current year)								
FMS.2(2) Total costs of Renewal and Upgrading of Existing Assets (previous year)								
FMS.3 Percentage change of repairs and maintenance of existing infrastructure								
FM5.3(1) Repairs and maintenance expenditure (current year)								
FMS.3(1) Repairs and maintenance expenditure (current year) FMS.3(2) Repairs and maintenance expenditure (previous year)								
FMS.3(1) Repairs and maintenance expenditure (current year) FMS.3(2) Repairs and maintenance expenditure (previous year)								
FMS.3(1) Repairs and maintenance expenditure (current year) FMS.3(2) Repairs and maintenance expenditure (provious year) FMS.1 Percentage change in Gross Consumer Debtors' (Current and Non-current)								
PMS. 3(1) Repairs and maintenance expenditure (current year) PMS. 3(2) Repairs and maintenance expenditure (provious year) PM7.1 Percentage change in direct Consumer Debtors (Current and Roos-current) PM7.1(1) Gross consumer debtors (provious year)								
FMS.3.11 Repairs and maintenance expenditure (current year) FMS.3.12) Repairs and maintenance expenditure (current year) FMS.1.1 Percentage change in Gross Comuneme Options' (Current and Non-current) FMS.1.11 Gross consumer debtors (previous year) FMS.1.12 Gross consumer debtors (previous year)								
FMS.3.11 Repairs and maintenance expenditure (current year) FMS.3.12) Repairs and maintenance expenditure (current year) FMS.1.1 Percentage change in Gross Comuneme Options' (Current and Non-current) FMS.1.11 Gross consumer debtors (previous year) FMS.1.12 Gross consumer debtors (previous year)								
PMS. 3.(1) Repairs and maintenance operations (current year) PMS. 3.(1) Repairs and maintenance capenditure (purvisor, year) PMS. 3. Personage change in draws Comment Celebrar (Current and Non-current) PMS. 3.(1) Conscious comment debtors (provisor, year) PMS. 3.(1) Personage change in draws (comment Celebrar (Current and Non-current year) PMS. 3.(1) Personage comment debtors (current year) PMS. 3. Personage comment debtors (current year)								
PMS_301 Repairs and maintenance appenditure (counted year) PMS_301 Repairs and maintenance expenditure (counted year) PMS_302 Repairs and maintenance expenditure (counted year) PMS_302 Repairs and maintenance expenditure (counted year) PMS_303 Repairs and PMS_303 Re								
FRS. 331 Repairs and maintenance expendance (connect year) FRS. 332 Repairs and maintenance expendance (connect year) FRS. 332 Repairs and maintenance expendance (connect year) FRS. 313 Personance change in Great Communication (Cournet and Mon-current) FRS. 313 Great Courney of Great Communication (Cournet and Mon-current) FRS. 314 Personance and debtors (cournet year) FRS. 2 FRS. 315 Personance and debtors (cournet year) FRS. 315 Personance (Cournet year) FRS. 316 Reviews Excluding Capabil Context (cournet year) FRS. 317 Total Newows Excluding Capabil Context (cournet year) FRS. 317 Total Newows Excluding Capabil Context (cournet year) FRS. 317 Total Newows Excluding Capabil Context (cournet year) FRS. 318 Personance (Cournet year) FRS. 318								
PMS. 3(3) Regars and maintenance appenditure (current year) PMS. 3(3) Regars and maintenance appenditure (current year) PMS. 3. Repara and maintenance appenditure (province year) PMS. 1(3) George (current year) PMS. 1(4) George (current year) PMS. 1(5) George (current year) PMS. 1(6) George (current year) PMS. 1(7) George (current year) PMS. 1(7) George (current year) PMS. 1(7) George (current year) PMS. 2(7) G								
PMS_3(1) Repairs and materiaumic appenditure (prived year) PMS_3(1) Repair and materiaumic appenditure (prived year) PMS_3(1) Periodic prived (prived year) Periodic prived (prived year) PMS_3(1) Periodic prived (prived year) PMS_3(1) Great (prived year) PMS_3(1) Great (prived year) PMS_3(1) Great (prived year) PMS_3(1) Testif (prived								
PMS_3(1) Repairs and materiaumic appenditure (prived year) PMS_3(1) Repair and materiaumic appenditure (prived year) PMS_3(1) Periodic prived (prived year) Periodic prived (prived year) PMS_3(1) Periodic prived (prived year) PMS_3(1) Great (prived year) PMS_3(1) Great (prived year) PMS_3(1) Great (prived year) PMS_3(1) Testif (prived								
PMS. 3(3) Regars and maintenance acquedation (counter year) PMS. 3(3) Regars and maintenance acquedation (counter year) PMS. 13. Regars and maintenance acquedation (province year) PMS. 13. Representation (and province acquedation (province year) PMS. 12. Regard (province year) PMS. 12. Total Operating Revenue					Description 1			
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PMS. 3(3) Regars and maintenance acquedation (counter year) PMS. 3(3) Regars and maintenance acquedation (counter year) PMS. 13. Regars and maintenance acquedation (province year) PMS. 13. Representation (and province acquedation (province year) PMS. 12. Regard (province year) PMS. 12. Total Operating Revenue	Performance for target (term of	Normal larged for 2023/76	Annual states for 2025/26 performance	Variation Reason(s) for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available
PMS. 3(3) Regars and maintenance acquedation (counter year) PMS. 3(3) Regars and maintenance acquedation (counter year) PMS. 13. Regars and maintenance acquedation (province year) PMS. 13. Representation (and province acquedation (province year) PMS. 12. Regard (province year) PMS. 12. Total Operating Revenue	Baseline (Annual Medium term / Performance for target (term of 2024/25) government	Noned taget for 2013/28	Annual toyot. Annual toyot. Sor 2025/26 performance	Variation Reason(d) for variation	Remedial action		Steps undertaken, or to be undortaken, to provide data in the future.	Estimated date when data will be available
PMS. 3(3) Regars and maintenance acquedation (counter year) PMS. 3(3) Regars and maintenance acquedation (counter year) PMS. 13. Regars and maintenance acquedation (province year) PMS. 13. Representation (and province acquedation (province year) PMS. 12. Regard (province year) PMS. 12. Total Operating Revenue	Performance for target (term of	Noned larget for 3021/78	Annual target Annual strail for 2525/16 performance	Variation Rescor(d for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available
PMS_301	Performance for target (term of	Nonwal Europet For 2022/7-8	Annual target for 225/16 performance	Variation Reason(s) for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available
PMS_301	Performance for target (term of	Normand Surgest for 2023/28	Annual toyet for 2031/26 performance	Vortation Reason(d) for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available
PMS_3(3) Repairs and materiaumic appenditure (control year) PMS_3(3) Repairs and materiaumic appenditure (control year) PMS_3(3) Repairs and materiaumic appenditure (control year) Peterstage change in Bross Common Debtors ("Euroret and Non-Control PMS_3(3) Repairs ("Control year) PMS_3(3) Repairs	Performance for target (term of	Noncel larget for 2021/18	Annual target Annual satual for 2025/26 performance	Variation Rescor(d for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available
PMS_301 Repair and materiorance appenditure (cornet year) PMS_301 Repair and materiorance appenditure (cornet year) PMS_301 Repair and materiorance appenditure (cornet year) PMS_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair an	Performance for target (term of	Nonal larget for 2021/78	Annual target for 2025/16 performance	Variation Reason(s) for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available
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PMS_301 Repair and materiorance appenditure (cornet year) PMS_301 Repair and materiorance appenditure (cornet year) PMS_301 Repair and materiorance appenditure (cornet year) PMS_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair an	Performance for target (term of	Noneal target for 2021/16	Annual target Annual target for 225/26 performance	Variation Reason(4) for variation	Remedial action		undertaken, to provide data in the	Etimated date when data will be available.
PMS_3(1)	Performance for target (term of	Nonal larget for 2022/7.8	Annual strate for 2025/16 performance	Variation Reason(s) for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available
PMS_301	Performance for target (term of	Nomenal Surgest for 2023/749	Annual target Annual satual for 2023/ds porformance	Vortation Reason(d for variation	Remedial action		undertaken, to provide data in the	Estimated data with the available.
PRIS.3(3) Repairs and materiaumic appenditure (control year) PRIS.3(3) Repairs and materiaumic appenditure (control year) PRIS.3(3) Repairs and materiaumic appenditure (control year) PRIS.3(3) Repairs and pris.3(3) Repai	Performance for target (term of	Noneal target for 2021/78	Annual target Annual statil for 2025/26 performance	Variation Reserv(s) for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available
PMS_301 Repair and materiausis acquediture (count year) PMS_302 Repair and materiausis acquediture (count year) PMS_303 Repair and materiausis acquediture (count of the county) PMS_303 Repair and material (county) PMS_304 Repair and material (county) PMS_305 Repair and (county) PMS_305 Repai	Performance for target (term of	Nonal larget for 2021/78	Annual target for 2025/16 performance	Variation Ressor(d for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available.
PRIS.3(3) Repairs and materiaumic appenditure (control year) PRIS.3(3) Repairs and materiaumic appenditure (control year) PRIS.3(3) Repairs and materiaumic appenditure (control year) PRIS.3(3) Repairs and pris.3(3) Repai	Performance for target (term of	Nomenal Surgest for 2023/749	Annual target Annual actual for 2007/48 porformance	Vortation Reason(d for variation	Remedial action		undertaken, to provide data in the	Estimated data with the available.
PRIS. 3(1) Repairs and materiaumic aspenditure (control year) PRIS. 3(1) Repair and materiaumic expenditure (control year) PRIS. 3(1) Repair and materiaumic expenditure (control year) PRIS. 3(1) Repair and materiaumic expenditure (control year) PRIS. 3(1) Repair and pris. 3(1) Repair a	Performance for target (term of	Nomed trigget for 2021/2s	Annual target Annual target for 2025/24 performance	Variation Reserv(s) for variation	Remedial action		undertaken, to provide data in the	Estimated data when data will be available.
PMS_3(1)	Performance for target (term of	Nomed target for 3032/78	Annual target for 2237/26 performance	Variation Rescor(d) for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available.
PMS_301 heps and materiausis operatives (convert year) PMS_301 heps and material delicate (convert year) PMS_301 heps and material delicate (convert year) PMS_301 heps and material delicate (convert year) PMS_301 heps and material year (convert year) PMS_302 heps and material year (convert year) PMS_303 heps and material year (convert year) PMS_303 heps and material year (convert year) PMS_304 heps and material year (convert year) PMS_305 heps and materia	Performance for target (term of	Normal Supple for 2023/24	Annual target Annual actual for 2007/48 porformance	Vortation Reason(d for variation	Remedial action		undertaken, to provide data in the	Estimated data with the available.
PRIS. 3(1) Personal prise and materiaumic acceptabilities (control year) PRIS. 3(1) Personal prise and materiaumic acceptabilities (control year) PRIS. 3(1) Personal prise (control year) Personal prise (control year) Personal prise (control year) PRIS. 3(1) Control year) Personal year (control year) Personal year (control year) Personal year (control year) PRIS. 3(1) Total Revenue Excluding capital genes (control year) PRIS. 3(1) Total Revenue Excluding capital years (control year) PRIS. 3(1) Total Revenue Excluding capital years (control year) PRIS. 3(1) Total Revenue Excluding capital years (control year) PRIS. 3(1) Total Coperating Expenditure (control year) PRIS. 3(1) Total Coperating Expenditure (control year) PRIS. 3(1) Total Coperating Expenditure COMPLIANCE QUESTION FOR ANNUAL REPORTING Sumbler of recognised in the limit microllary in large part to manufacilistic (control year) PRIS. 3(1) Total Coperating Expenditure (contro	Performance for target (term of	Nomed trigget for 2021/78	Annual target Annual target for 2023/26 performance	Variation Resor(s) for variation	Remodul action		undertaken, to provide data in the	Estimated date when data will be available
PMS_301 Repair and materiaumic appenditure (control year) PMS_301 Repair and materiaumic appenditure (control year) PMS_301 Repair and materiaumic appenditure (control year) PMS_301 Repair and pms_301 Repair and pms_301 PMS_301 Total Operating Expenditure PMS_301 Total Operating Expenditure PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and p	Performance for target (term of	Noneal target for 2021/18	Annual target for 2025/26 performance	Variation Rescur(d for variation	Remedial action		undertaken, to provide data in the	Ettimated date when data will be available.
PMS_301 Repair and materiaumic appenditure (control year) PMS_301 Repair and materiaumic appenditure (control year) PMS_301 Repair and materiaumic appenditure (control year) PMS_301 Repair and pms_301 Repair and pms_301 PMS_301 Total Operating Expenditure PMS_301 Total Operating Expenditure PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and p	Performance for target (term of	Novement tragest the 2023/3 to	Annual target for 2037/18 performance	Verlation Reason(d for variation	Remedial action		undertaken, to provide data in the	Estimated data with the southeast of the will be southeast of the willi
PMS_301	Performance for target (term of	Noned trigget for 2021/28	Annual target Annual strain for 2025/26 performance	Variation Resor(q) for variation	Remedial action		undertaken, to provide data in the	Fillmated date when data will be available
PMS_3(1)	Performance for target (term of	Nomeal target for 2022/74	Annual target for 225/26 performance	Variation Rescur(d for variation	Remedial action		undertaken, to provide data in the	Etimated date when data will be evaluable
PMS_301 Repair and materiausis acquediture (control year) PMS_301 Repair and materiausis acquediture (control year) PMS_301 Repair and materiausis acquediture (control year) PMS_301 Repair acq	Performance for Larget (form of 2014/25) government	Novement tragest for 2023/3 to	Annual target for 2027/18 performance	Verlation Reason(d for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will Ne available
PRIS. 3(1) Personal prise and materiaumic acceptables (convert year) PRIS. 3(1) Personal prise and materiaumic acceptables (convert year) PRIS. 3(1) Personal prise and prise and prise acceptables (convert year) Prise acceptable (convert year) PRIS. 3(1) Consecution (convert year) PRIS. 3(1) Total Reviews (convert year) PRIS. 3(1) Consecution (convert year) PRIS. 3(1) Converting of an expectable (convert year) PRIS. 3(1) Converting (converting copulation (converting year) PRIS. 3(1) Converting (converting converting year) PRIS. 3(1) Converting (converting year) PRIS	Performance for Larget (form of 2014/25) government	Nomeal target for 2021/24	Annual target for 2022/24 performance	Variation Reserviçi for variation	Remedial action		undertaken, to provide data in the	Etimated date when data will be available
PRIS. 3(1) Personal prison and manifestations or appenditure (control year) PRIS. 3(1) Personal prison and manifestations or appenditure (control year) PRIS. 3(1) Personal prison of the prison of	Performance for Larget (form of 2014/25) government	Nomed target for 2022/7-8	Annual target Annual straid for 2035/26 performance	Variation Reason(s) for variation	Remedial action		undertaken, to provide data in the	Etimated date when data will be evaluable
PRIS. 3(1) Personal prison and manifestations or appenditure (control year) PRIS. 3(1) Personal prison and manifestations or appenditure (control year) PRIS. 3(1) Personal prison of the prison of	Performance for Larget (form of 2014/25) government	Nonal target for 303/78	Annual target Annual strait for 2237/26 performance	Variation Reason(3 for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available.
PMS_301 Repair and materiausis a coperative (cornet year) PMS_301 Repair and materiausis are operative (cornet year) PMS_301 Repair and materiausis are operative (cornet year) PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repair and pms_301 Repair and pms_301 PMS_301 Repair and pms_301 Repa	Performance for Larget (form of 2014/25) government	Nomeal target for 2021/24	Annual target for 2023/24 performance	Variation Resort(s) for variation	Remodul action		undertaken, to provide data in the	Etimated data when data will be available.
PMS_301 Repair and materious cooperatives (county spee) PMS_302 Repair and materious cooperatives (county spee) PMS_303 Repair and materious cooperatives (county spee) PMS_303 Repair and passes (county speed) PMS_304 Repair and passes (county speed) PMS_305 Repair and pa	Performance for Larget (form of 2014/25) government	Nomed target for 2021/18	Annual target Annual target for 2025/26 per formance	Variation Rescriçá for variation	Remedial action		undertaken, to provide data in the	Etimated date when data will be available.
PMS_301 Repair and materiaums appealines (cornel year) PMS_302 Repair and materiaums appealines (cornel year) PMS_303 Repair and materiaums appealines (cornel year) PMS_304 Repair and materiaums appealines (cornel year) PMS_305 Repair and material (cornel year) PMS_305 Total Operating (cornel year) PMS_305 Total Operating (cornel year) PMS_305 Repair and material (cornel year) PMS_305 Repair and material (cornel year) PMS_305 Repair and material (cornel year) PMS_305 Total Operating (cornel year) PMS_305 Repair and material (cornel year) PMS_305 Repair and mater	Performance for Larget (form of 2014/25) government	Noned larget for 3032/78	Annual target for 2237/26 performance	Variation Reason(s) for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available.
PMS_301	Performance for Larget (form of 2014/25) government	Noneal target for 2021/28	Amount target. Amount target for 2028/24 performance	Variation Resort(s) for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available.
PMS_301 Repair and materiaums appealines (cornel year) PMS_302 Repair and materiaums appealines (cornel year) PMS_303 Repair and materiaums appealines (cornel year) PMS_304 Repair and materiaums appealines (cornel year) PMS_305 Repair and material (cornel year) PMS_305 Total Operating (cornel year) PMS_305 Total Operating (cornel year) PMS_305 Repair and material (cornel year) PMS_305 Repair and material (cornel year) PMS_305 Repair and material (cornel year) PMS_305 Total Operating (cornel year) PMS_305 Repair and material (cornel year) PMS_305 Repair and mater	Performance for Larget (form of 2014/25) government	Nomeal target for 2022/78	Annual target Annual target for 2025/26 performance	Variation Reserv(s) for variation	Remodul action		undertaken, to provide data in the	Etimated date when data will be available
PMS_301	Performance for Larget (form of 2014/25) government	Monard target for 2021/7.8	Annual target for 2025/26 performance	Warlation Rescor(d for variation	Memedial action		undertaken, to provide data in the	Estimated date when data will be available.
PMS_301	Performance for Larget (form of 2014/25) government	Noneal target for 2021/24	Amount target. Amount target performance for 2028/24 performance	Variation Resort(d) for variation	Remedial action		undertaken, to provide data in the	Estimated date when data will be available.

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